

TOWN OF ERIN
Municipal Performance Measurement Program • 2008 RESULTS

Questions about MPMP results should be addressed to:

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Related documents and links

Tow of Erin website – www.erin.ca
 Ministry of Municipal Affairs website – www.mah.gov.on.ca

Local Government	2008	2007		
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.3%	10.4%		

CONTACT PERSON

Lisa Hass, Town Manager

The formula for the local government measure was changed in 2007.

Fire Services	2008	2007	2006	2005
Operating costs for fire services per \$1,000 of assessment.	\$0.39	\$0.37	\$0.29	\$0.32

CONTACT PERSON

Steve Goode, Fire Chief

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

TOWN OF ERIN

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Roads	2008	2007	2006	2005	2004
Operating costs for paved (hard top) roads per lane kilometre.	\$2,181.53	\$2,286.24	\$2,158.28	\$2,017.15	
Operating costs for unpaved (loose top) roads per lane kilometre.	\$3,726.01	\$3,569.20	\$2,665.78	\$2,411.18	
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$725.95	\$299.99	\$360.23	\$394.71	
Percentage of paved lane kilometres where the condition is rated as good to very good. ¹	57.6%	9.7%	45.9%	66.4%	65.5%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%

CONTACT PERSON

Larry Van Wyck, Road Superintendent

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

¹ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association or the Ministry of Transportation's Roads Inventory Management System (RIMS).

Drinking Water	2008	2007	2006	2005	2004
Operating costs for the treatment of drinking water per megalitre.	\$1,132.46	\$686.83	\$744.44	\$669.49	
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$7,816.97	\$9,841.63	\$9,738.25		
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$1,735.59	\$1,391.13	\$1,468.67	\$1,183.79	
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	12.50	6.25	12.50	6.46	12.39

CONTACT PERSON

Frank Smedley, Water Superintendent

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the denominator of the efficiency measure for drinking water distribution was redefined, eliminating connections and hydrants.

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Parks and Recreation	2008	2007	2006	2005	2004
Operating costs for parks per person.	N/A	N/A	N/A	N/A	
Operating costs for recreation programs per person.	N/A	N/A	N/A	N/A	
Operating costs for recreation facilities per person.	\$132.18	\$128.85	\$120.60	\$110.80	
Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$132.18	\$128.85			
Total kilometres of trails.	4	4	x	x	x
Total kilometres of trails per 1,000 persons.	0.397	0.397	0.391	0.389	0.389
Hectares of open space (municipally owned).	9	9	9		
Hectares of open space per 1,000 persons (municipally owned).	0.894	0.892	0.880		
Total participant hours for recreation programs per 1,000 persons.	0.0	0.0	0.0	0.0	
Square metres of indoor recreation facilities (municipally owned).	7,636	7,636	7,636		
Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	758.443	757.014	746.651		
Square metres of outdoor recreation facility space (municipally owned).	172,766	172,766	172,766		
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	17,159.913	17,127.590	16,893.126		

CONTACT PERSON

Lisa Hass, Town Manager; Graham Smith, Facilities Manager; John Cunningham, Facilities Manager

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.