



## Where the money goes

2020 Total Expenditures by Programme		
Social Housing	\$33,729,200	14.7%
Roads and Bridges	\$32,251,700	14.0%
Ontario Works	\$30,153,900	13.1%
Children's Early Years	\$28,216,100	12.3%
Wellington Terrace Long-Term Care	\$24,480,100	10.7%
Police Services	\$18,039,000	7.9%
Solid Waste Services	\$13,211,800	5.7%
County Library System	\$7,698,400	3.4%
Office of the CAO and Clerk	\$5,840,000	2.5%
General Expenses and Revenues	\$5,711,400	2.5%
Ambulance Services	\$4,845,800	2.1%
Planning and Development	\$3,337,600	1.5%
County Property	\$3,272,800	1.4%
Public Health	\$2,705,100	1.2%
Treasury	\$2,510,000	1.1%
Wellington County Museum and Archives	\$2,297,000	1.0%
Economic Development	\$2,191,900	1.0%
Human Resources	\$1,988,400	0.9%
Affordable Housing	\$1,948,800	0.8%
Property Assessment	\$1,517,800	0.7%
County Council	\$1,272,500	0.6%
Emergency Management	\$1,022,900	0.4%
Green Legacy	\$829,400	0.4%
Community Grants and Hospital Funding	\$458,400	0.2%
Provincial Offences Act Administration	\$255,000	0.1%
<b>Total Expenditure</b>	<b>\$229,785,000</b>	<b>100.0%</b>

## 2020 COUNTY OF WELLINGTON COUNCIL

### Ward Councillors

#### WARD 1 - David Anderson

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#### WARD 2 - Earl Campbell

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#### WARD 3 - Campbell Cork

519.323.3503 | [campbellc@wellington.ca](mailto:campbellc@wellington.ca)

#### WARD 4 - Steve O'Neill

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#### WARD 5 - Mary Lloyd

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#### WARD 6 - Diane Ballantyne

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#### WARD 7 - Don McKay

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#### WARD 8 - Doug Breen

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#### WARD 9 - Jeff Duncan

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### Mayors

#### CENTRE WELLINGTON - Mayor Kelly Linton

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#### ERIN - Mayor Allan Alls

416.200.9153 | [allana@wellington.ca](mailto:allana@wellington.ca)

#### GUELPH/ERAMOSA - Mayor Chris White

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#### MAPLETON - Mayor Gregg Davidson

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#### MINTO - Mayor George Bridge

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#### PUSLINCH - Mayor James Seeley

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#### WELLINGTON NORTH - Mayor Andy Lennox

519.831.9612 | [andyl@wellington.ca](mailto:andyl@wellington.ca)

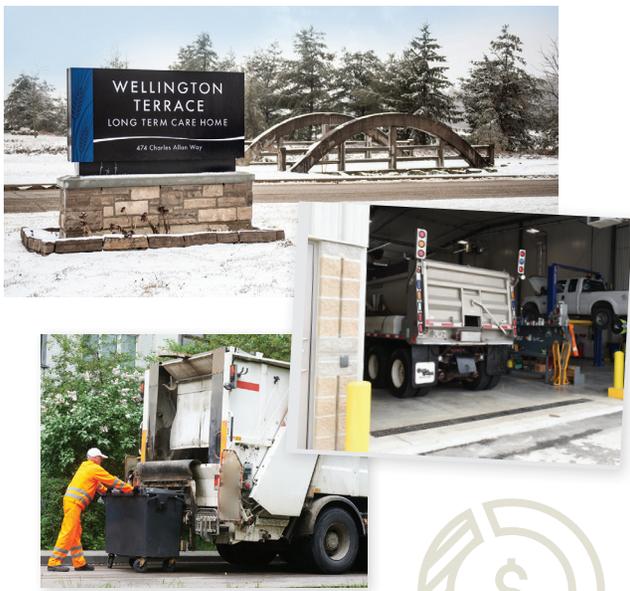
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## The County of Wellington 2020 Budget Highlights

County Council adopted the 2020 budget on January 30, 2020. The budget includes strategic investments in the County's infrastructure such as roads and bridges, social and affordable housing, local hospitals and development of a concept for a Continuum of Care campus at Wellington Place. The County's 2020 operating budget exceeds \$229 million with a further \$38.8 million in capital expenditures. Service enhancements in the 2020 budget include:

- Curbside collection contract changes to provide a number of new and enhanced services for County residents, including weekly recycling and organics collection, bi-weekly garbage collection, collection on both sides of the road in urban and rural areas and Leaf and Yard Waste collection in the spring and fall

- Planning for the closure of Phase I and opening of Phase II at the Riverstown Landfill
- Additional resources at the Wellington Terrace Long-Term Care Home to provide improved resident care
- Investment in roads capital infrastructure and facilities over the next ten years, including \$25.2 million for facility upgrades to fund the replacement of the Arthur, Erin, Brucedale and Harriston public works facilities and begin design on Aberfoyle throughout the forecast
- 2020 allocation of an additional \$6.3 million for the replacement of the Badley Bridge in Elora, \$3.3 million for the continued works on Wellington Road 46 through Puslinch, and the initiation of a transportation master plan to identify priorities and inform future budgets
- Additional resources to address provincial requirements for asset management planning for both the County as well as its member municipalities
- Increased investment in improvements to County owned social and affordable housing units to address increasing costs and needs
- First full year of service for Ride Well, the countywide, demand based, public ride-sharing service



## Tax Relief for Low Income Seniors and Persons with Disabilities



The County and its member municipalities provide tax relief programmes for low-income seniors and low-income persons with disabilities. To be eligible, a low-income senior must have attained the age of 65 years and be in receipt of benefits under the Guaranteed Income Supplement (GIS) programme. To be eligible a low-income disabled person must be in receipt of benefits under the Ontario Disability Support Programme (ODSP). For 2020, County Council has approved a minimum rebate of \$400 due to the impact of COVID-19. Applications will be accepted from April 1, 2020 to November 1, 2020.

## Property Tax Rebate for Eligible Charities and Similar Organizations



In addition, there is a tax rebate programme for charities and other similar organizations which either own or lease space in a commercial or industrial property. County Council has approved a rebate of 40% of taxes paid by an eligible charity on the eligible property it occupies. Applications, accompanied by proof of taxes paid, should be directed to the municipality in which the property is located.

➔ To find out more about these programmes, contact the County or your local municipal office, or visit our website at [www.wellington.ca](http://www.wellington.ca)



Alternate formats available upon request.