

TOWN OF ERIN

Municipal Performance Measurement Program (MPMP) • 2009 RESULTS

Questions about MPMP results should be addressed to:

Name: SHARON MARSHALL Phone: (519) 855-4407
 Title: DIRECTOR OF FINANCE
 Municipality: THE CORPORATION OF THE TOWN OF ERIN
 E-mail: sharon.marshall@erin.ca

Related documents and links:

Town of Erin website - www.erin.ca
 Ontario Ministry of Municipal Affairs & Housing website - www.mah.gov.on.ca

Local Government	2009
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.8%
Total costs for governance and corporate management as a percentage of total municipal costs.	8.5%

CONTACT PERSON:

Lisa Hass, Town Manager

REFERENCE:

- The total costs efficiency measure is new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
- The 2009 formulas for operating costs and total costs were changed to net out payments to the Municipal Property Assessment Corporation (MPAC) and tax write-offs & allowances reported in Schedule 40, Consolidated Statement of Operations: Expenses.

Fire Services	2009	2008	2007	2006	2005
Operating costs for fire services per \$1,000 of assessment.	\$ 0.43	\$ 0.39	\$ 0.37	\$ 0.29	\$ 0.32
Total costs for fire services per \$1,000 of assessment.	\$ 0.52				
Number of residential fire related injuries per 1,000 persons.	0.000				
Number of residential fire related injuries averaged over 5 years per 1,000 persons.	0.000				
Number of residential fire related fatalities per 1,000 persons.	0.000				
Number of residential fire related fatalities averaged over 5 years per 1,000 persons.	0.000				
Number of residential structural fires per 1,000 households.	1.026				

CONTACT PERSON:

Dan Callaghan, Fire Chief

REFERENCE:

- The efficiency measure based on total costs and the effectiveness measures are new for 2009.
- Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
- The effectiveness measures for fire services refer to the number of civilian injuries and fatalities.

TOWN OF ERIN

Municipal Performance Measurement Program (MPMP) • 2009 RESULTS

Roads	2009	2008	2007	2006	2005
Operating costs for paved (hard top) roads per lane kilometre.	\$ 2,054.23	\$ 2,181.53	\$ 2,286.24	\$ 2,158.28	\$ 2,017.15
Total costs for paved (hard top) roads per lane kilometre.	\$ 7,024.11				
Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 3,189.07	\$ 3,726.01	\$ 3,569.20	\$ 2,665.78	\$ 2,411.18
Total costs for unpaved (loose top) roads per lane kilometre.	\$ 4,014.97				
Operating costs for bridges and culverts per square metre of surface area.	\$ 4.24				
Total costs for bridges and culverts per square metre of surface area.	\$ 35.33				
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 402.29	\$ 725.95	\$ 299.99	\$ 360.23	\$ 394.71
Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 402.29				
Percentage of paved lane kilometres where the condition is rated as good to very good. ⁴	30.9%	57.6%	9.7%	45.9%	66.4%
Percentage of bridges and culverts where the condition is rated as good to very good. ⁵	27.1%				
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%

CONTACT PERSON:

Larry VanWyck, Road Superintendent

REFERENCE:

- The total costs efficiency measures and the efficiency measures for bridges and culverts are new for 2009.
 - Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
 - ⁴ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).
 - ⁵ A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.
-
-

TOWN OF ERIN

Municipal Performance Measurement Program (MPMP) • 2009 RESULTS

Drinking Water	2009	2008	2007	2006	2005
Operating costs for the treatment of drinking water per megalitre.	\$ 1,665.29	\$ 1,132.46	\$ 686.83	\$ 744.44	\$ 669.49
Total costs for the treatment of drinking water per megalitre.	\$ 2,005.00				
Operating costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.	\$ 9,267.41	\$ 7,816.97	\$ 9,841.63	\$ 9,738.25	
Total costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.	\$ 13,116.28				
Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 2,387.47	\$ 1,735.59	\$ 1,391.13	\$ 1,468.67	\$ 1,183.79
Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 3,027.13				
Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	6.25	12.50	6.25	12.50	6.46

CONTACT PERSON:

Frank Smedley, Water Superintendent

REFERENCE:

- The total costs efficiency measures are new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
-
-

TOWN OF ERIN

Municipal Performance Measurement Program (MPMP) • 2009 RESULTS

Parks and Recreation	2009	2008	2007	2006	2005
Operating costs for parks per person.					
Total costs for parks per person.					
Operating costs for recreation programs per person.					
Total costs for recreation programs per person.					
Operating costs for recreation facilities per person.	\$ 117.81	\$ 132.18	\$ 128.85	\$ 120.60	\$ 110.80
Total costs for recreation facilities per person.	\$ 138.22				
Operating costs for recreation programs and recreation facilities per person (Subtotal)	\$ 117.81	\$ 132.18	\$ 128.85		
Total costs for recreation programs and recreation facilities per person (Subtotal)	\$ 138.22				
Total kilometres of trails	4	4	4		
Total kilometres of trails per 1,000 persons	0.338	0.397	0.397	0.391	0.389
Hectares of open space	9	9	9	9	
Hectares of open space per 1,000 persons	0.761	0.894	0.892	0.880	
Total participant hours for recreation programs per 1,000 persons.	0.0				
Square metres of indoor recreation facilities (municipally owned)	7,636	7,636	7,636	7,636	
Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	645.478	758.443	757.014	746.651	
Square metres of outdoor recreation facility space (municipally owned)	172,766	172,766	172,766	172,766	
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	14,604,057.0	17,159.913	17,127.590	16,893.126	

CONTACT PERSON:

Graham Smith, Centre 2000 Facilities Manager; John Cunningham, Hillsburgh CC Facilities Manager

REFERENCE:

- The total costs efficiency measures are new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.