

TOWN OF ERIN
Municipal Performance Measurement Program _ 2005 RESULTS

FIR Reference	Local Government	2005
1.1 91 0204 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.9%

NOTES

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

FIR Reference	Fire Services	2005
2.1 91 1102 13	Operating costs for fire services per \$1,000 of assessment.	\$0.32

NOTES

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

FIR Reference	Roads	2005	2004	2003	2002	2001
4.1 91 2107 13	Operating costs for paved (hard top) roads per lane kilometre.	\$2017.15				
4.2 91 2108 13	Operating costs for unpaved (loose top) roads per lane kilometre.	\$2411.18				
4.3 91 2204 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$394.71				
4.4 92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	66.4%	65.5%	65.5%	66.67%	63.64%
4.5 92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%

NOTES

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Drinking Water			2005	2004	2003	2002	2001
8.1	91 3307 13	Operating costs for the treatment of drinking water per megalitre.	\$669.49				
8.2	91 3308 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$5000.52				
8.3	91 3309 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$1183.79				
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	6.4601	12.39	14.14	7.27	3.64

NOTES

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Parks and Recreation			2005	2004	2003	2002	2001
10.1	91 7102 13	Operating costs for parks per person.	N/A				
10.2	91 7202 13	Operating costs for recreation programs per person.	N/A				
10.3	91 7303 13	Operating costs for recreation facilities per person.	\$110.80				
10.4	91 7304 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$110.80				
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	0.000				
10.6	92 7151 05	Hectares of open space.	9	9			
10.6	92 7151 07	Hectares of open space per 1,000 persons.	0.876	0.876			
10.7	92 7152 05	Total kilometres of trails.	4	4			
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	0.389	0.389			
10.8	92 7355 05	Square metres of recreation facility space.	180402	180402			
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	17552.2	17447.0			

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

*The measure, total participant hours for recreation programs per 1,000 persons, was redefined in 2005 to exclude special events. The denominator of the measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.