

MUNICIPAL CONTACTS (519) 855-4407

Toll Free: 1-877-818-2888
Fax: (519) 855-4821

GENERAL INQUIRIES Ext. 221

- Ext. 222 - CAO Kathryn Ironmonger
- Ext. 233 - Clerk Dina Lundy
- Ext. 224 - Building CBO Carol House
- Ext. 225 - Director of Finance Ursula D'Angelo
- Ext. 226 - Tax Admin. Jackie Detta
- Ext. 227 - Road Supt. Greg Delfosse
- Ext. 232 - Mayor's Office Allan Alls
- Ext. 237 - By-Law Officer Nicola Davies
- Ext. 240 - Planning Enquiries
- Ext. 242 - Fire Chief Dan Callaghan
- Ext. 253 - Water Supt. Joe Babin

CALL 911 - FOR FIRE EMERGENCIES

COUNCIL:

- Mayor Allan (Al) Alls - 416-200-9153
- Councillor John Brennan - 519-833-7309
- Councillor Jeff Duncan - 519-855-6134
- Councillor Matt Sammut - 519-833-4664
- Councillor Rob Smith - 519-833-9630

COUNTY COUNCILLOR:

Pierre Brianceau pbrianceau@wellington.ca

CANINE CONTROL SERVICES are provided to the Town of Erin by the **ORANGEVILLE SPCA**. Dog licenses are sold through the Town of Erin Municipal Office.

To contact the **ORANGEVILLE SPCA** regarding lost or found dogs, or animal control concerns please call:

- ORANGEVILLE SPCA (519) 942-3140
- EMAIL Orangeville@ospca.on.ca

WEBSITE: www.orangevillespca.ca

SOLID WASTE SERVICES: (INCLUDING GARBAGE & RECYCLING) are provided by the **COUNTY OF WELLINGTON**.

For waste disposal site, recycling and collection inquiries please phone Guelph (519) 837-2601 or toll free 1-866-899-0248.

WEBSITE: www.wellington.ca

Mayor's Message

My Fellow Residents

Your Council is now in the second year of our mandate. Since I wrote this message last year, Council has selected a consultant 'Ainley Engineering' to complete our Waste Water Environmental Assessment, with the intended date of completion being spring 2018. With the announcement of new infrastructure funding from the Federal Government and hopefully support from the Province, we could proceed in construction of a Waste Water treatment system, which as stated previously will allow residential and industrial growth.

Our total tax requirement for Erin is \$24,246,242 compared to the 2015 total of \$23,462,523. After paying our County share at 56% of the total, and the share to the Board of Education, we are left with \$5,985,656 to operate our municipality.

Your tax dollars are going to improve infrastructure in the following areas: Fire Department vehicle replacement \$257,000, Roads & Bridges & Sidewalks \$1,968,000, Recreation \$358,300.

Reserves are now at \$6,069,056 down by \$860,742 to help fund some of the capital needs. Total debt at the end of 2016 is predicted to stand at \$4,717,505 and again an increase was budgeted to finance capital projects.

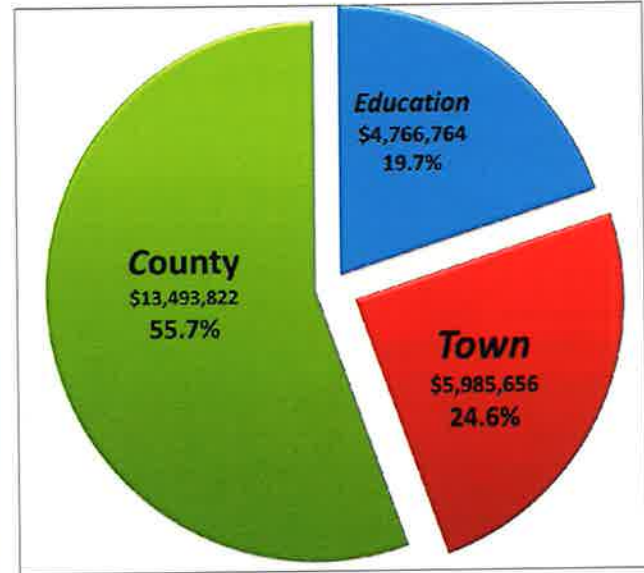
At the direction of the Council, staff was very diligent and achieved a net budget impact of 2.48% resulting in a blended rate of 1.25% which compares favourably with Ontario's 2015 annual inflation rate of 1.7%. Overall, the property tax increase is \$13.74 per every \$100,000 of residential assessment.

A new Wellington County Library will be constructed in 2017 next to the Hillsburgh pond. This will be an impressive site for the County and our Town. Council has commissioned a study for a trail system along the river behind main street Erin which will eventually connect to the Elora/Cataract trail. It is hoped that this trail will join with a new trail around the Hillsburgh pond. Trails and libraries increase quality of life, plus bring tourism & business to the community.

Kind regards
Allan Alls
Mayor



**TOWN OF ERIN
2016 TAXPAYER INFORMATION**



MUNICIPAL OFFICE:

5684 Trafalgar Rd.
Hillsburgh, ON
N0B 1Z0

TELEPHONE: (519) 855-4407

Direct Tax Enquiries to Ext. 226
Email: jackie.detta@erin.ca

TOLL FREE: 1-877-818-2888

OFFICE HOURS weekdays (except holidays)
8:30 AM to 4:30 PM

WEBSITE: www.erin.ca

2016 CALCULATING YOUR TAX BILL

The final installments of the 2016 residential tax bills are due **August 31st** and **October 31st**. Tax payments can be made in person at the Municipal Office, or mailed to 5684 Trafalgar Rd., Hillsburgh ON N0B 1Z0. After hours payments may be deposited through the slot in the front door of the Municipal Office. Payments are also accepted through telephone/internet banking, ABM's (automated bank machines) and at the counter of most financial institutions. The micro-encoded tax stub must accompany the payment for the transaction to be completed. A debit card machine is available for all payments made at the Town Office. Pre-Authorized Payment Plan Forms can be downloaded from the Town's website (www.erin.ca) or are available at the Municipal Office for enrollment in the monthly payment plan. Credit card payments are accepted **online only** through **Plastiq**, a third party payment service provider, see www.erin.ca for more information.

COMMERCIAL TAX BILLS:

Tax Bills for properties in any of the Commercial or Industrial property classes will be mailed separately. Year 2016 capping adjustments and notices detailing any adjustment will be included with that final billing. Anticipated mailing date for these bills is late August.

Commercial, industrial, and multi-residential installments are due **September 30th** and **November 30th, 2016**.

To calculate your total 2016 tax levy, multiply your Current Value Assessment (CVA) within each assessment property class by the applicable "Tax Rate" for each class and purpose from the table below:

2016 tax rates		2016 tax rates					
Assessment Class	code	Town			County	Education	TOTAL
		General	Infrastructure	Total			
Residential	RT	0.00274509	0.00010618	0.00285127	0.00642780	0.00188000	0.01115907
Commercial	CT	0.00406000	0.00015704	0.00421704	0.00950672	0.01026644	0.02399020
Industrial	IT	0.00658824	0.00025482	0.00684306	0.01542673	0.01500000	0.03726979
Farm	FT	0.00068628	0.00002654	0.00071282	0.00160695	0.00047000	0.00278977
Managed Forests	TT	0.00068628	0.00002654	0.00071282	0.00160695	0.00047000	0.00278977

"INF Tax Rate" (on your tax bill)

Your **tax bill** shows a tax rate listed in the "Town" block of the final bill. The description code "INF" Tax Infrastructure identifies a separate levy included with the Town's tax rate to identify the amount of tax you pay dedicated to the Infrastructure Renewal Reserve. This reserve was created by Council to generate funds for the replacement and improvements of capital infrastructure in the Town, including upgrades and paving of our roads.

A complete list of Tax Rates can be found on www.erin.ca

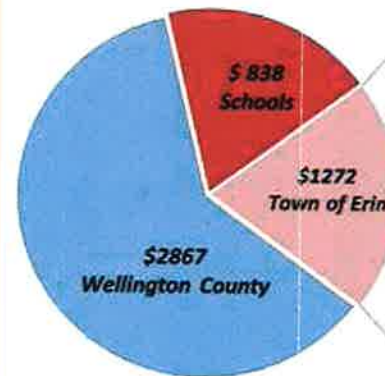
HOW TO CALCULATE YOUR TAXES:

Property Class	Assessment	X	Tax Rate	=	Total Tax \$'s
RT	446,000	X	0.01115907	=	\$4,976.95

BLENDED TAX RATE 2016						
2016 Tax Impact On Each \$100,000 Residential Assessment						
For	2015 CVA	2016 Taxes	2015 Taxes	\$ Difference	% Tax Change	
Town	\$100,000	RT	\$285.13	\$278.24	\$6.89	2.48%
County			\$642.78	\$628.93	\$13.85	2.20%
Education			\$188.00	\$195.00	(\$7.00)	-3.59%
Total			\$1,115.91	\$1,102.17	\$13.74	1.25%

2016 WHERE YOUR TAX DOLLARS ARE SPENT

> for typical Erin home, assessed value \$446,000



\$545 Roads

\$248 General Government

\$189 Recreation

\$139 Fire & Emergency

\$43 Infrastructure Renewal Fund

\$43 Economic Development

\$30 Conservation Authorities

\$16 Protection

\$9 Planning

\$7 Other

\$3 Environmental Services

THE COUNTY OF WELLINGTON – 2016 BUDGET HIGHLIGHTS

The County of Wellington – 2016 Budget Highlights

The budget continues its investment in health care, affordable housing, cultural infrastructure and key investments to enhance the County's economic competitiveness well into the future. The capital investment plan will renew and improve existing County infrastructure and services through asset management planning and implementation.

The County funds a wide range of public services including County roads, solid waste management, public safety (police, ambulance, emergency management and public health), social services (housing, income support and child care) and cultural programmes (libraries and the County museum & archives). The County's annual operating budget exceeds \$190 million, with a further \$40.8 million in capital expenditures projected in 2016. Service enhancements in the 2016 budget include:

- The second installment of the \$9.4 million municipal investment in the County's three local hospitals.
- \$13.7 million for the construction of 55 new affordable housing units at Webster Place in Fergus.
- \$13.4 million investment in roads and bridges across the County.
- Construction of a new Hillsburgh Library in 2016 and 2017
- Rehabilitation of the Wellington Place Lands as part of Canada's 150th Anniversary – including expansion of existing trails, expansion and improvement of the existing public education programme of the National Historic Site, with all funding from Canada's 150th grant programme and community donations
- The second year of a five-year municipal investment in fibre optic technology as part of the Southwestern Integrated Fibre Technology (SWIFT) Programme
- The implementation of the Wellington Signage programme in 2016 to include welcome signs on Wellington boundary roads and way finding signs on County roads.
- Funding to host the 2016 International Plowing Match in Minto
- Upgrade of the County fire paging system in 2016 to improve emergency management activities
- Building of a new public works facility in Drayton in 2016.

County of Wellington

Program/Service Portion of each County Tax \$\$\$

Roads	\$ 0.24
Police Services	\$ 0.18
Home for the Aged	\$ 0.08
County Library System	\$ 0.08
Solid Waste Services	\$ 0.05
Social Housing	\$ 0.05
Land Ambulance	\$ 0.04
Office of CAO/Clerk (+IT)	\$ 0.04
Public Health	\$ 0.03
Planning	\$ 0.02
Museum and Archives	\$ 0.02
Ontario Works	\$ 0.02
Property Assessment	\$ 0.02
Economic Development	\$ 0.02
Grants	\$ 0.02
Treasury	\$ 0.01
Child Care Services	\$ 0.01
Affordable Housing	\$ 0.01
Green Legacy	\$ 0.01
Emergency Management	\$ 0.01
County Property	\$ 0.01
Human Resources	\$ 0.01
County Council	\$ 0.01
Total	\$ 1.00

Tax relief programs: The County and its member municipalities provide tax relief programs for low-income seniors and low-income persons with disabilities. In addition, there is a tax rebate program for charities and other similar organizations which either own or lease space in a commercial or industrial property. To find out more about these programs, contact the County or your local municipal office, or visit our website at www.wellington.ca