

# TOWN OF ERIN

## Municipal Performance Measurement Program 2004 RESULTS

FIR Reference	Local Government	2004	2003	2002	2001*
1.1 91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	12.3%	12.20%	14.14%	

**NOTES**

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FIR Reference	Fire Services	2004	2003	2002	2001	2000
2.1 91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$0.30	\$0.29	\$0.31	\$0.32	\$0.29

**NOTES**

FIR Reference	Roads	2004	2003	2002	2001	2000
4.1 91 2105 13	Operating costs for paved (hard top) roads per lane kilometre.*	\$1728.26	\$1752.37	\$1583.70	\$1518.01	
4.2 91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre.*	\$2476.26	\$2418.04	\$2083.06	\$2022.32	
4.3 91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$323.40	\$357.63	\$272.25	\$238.13	
4.4 92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	65.5%	65.5%	66.67%	63.64%	
4.5 92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	

\*Formulas for efficiency measures were changed in 2002.

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<b>Drinking Water</b>			2004	2003	2002	2001
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$491.70	\$323.59	\$224.80	\$139.34
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.*	\$6654.04	\$7687.54		
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$1122.99	\$919.53	\$709.63	\$505.93
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	12.39	14.14	7.27	3.64

\*In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.

<b>Parks and Recreation</b>			2004
10.1	91 7101 13	Operating costs for parks per person.	\$2.89
10.2	91 7201 13	Operating costs for recreation programs per person.	\$1.16
10.3	91 7301 13	Operating costs for recreation facilities per person.	\$106.09
10.4	91 7302 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$110.14
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	0
10.6	92 7151 05	Hectares of open space.	9
10.6	92 7151 07	Hectares of open space per 1,000 persons.	0.87
10.7	92 7152 05	Total kilometres of trails.	4
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	0.39
10.8	92 7355 05	Square metres of recreation facility space.	180402
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	17447.0

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.