

TOWN OF ERIN  
Municipal Performance Measurement Program \* 2007 RESULTS

Questions about MPMP results should be addressed to:

Name	Sharon Marshall	Phone	519-855-4407
Title	Director of Finance		
Municipality	Town of Erin		
E-mail	sharon.marshall@erin.ca		

Related documents and links

Town of Erin website – [www.erin.ca](http://www.erin.ca)  
 Ministry of Municipal Affairs website – Municipal Performance Measurement Program [www.mah.gov.on.ca](http://www.mah.gov.on.ca)

Local Government	2007	2006	2005
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.4%	10.6%	10.9%

**CONTACT PERSON**

**Lisa Hass, Town Manager; Sharon Marshall, Director of Finance**

The formula for the local government measure was changed in 2007 to align it with the formula for operating costs used by other efficiency measures.

Fire Services	2007	2006	2005
Operating costs for fire services per \$1,000 of assessment.	\$0.37	\$0.29	\$0.32

**CONTACT PERSON**

**Steve Goode, Fire Chief**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

**TOWN OF ERIN**  
**Municipal Performance Measurement Program \* 2007 RESULTS**

<b>Roads</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
Operating costs for paved (hard top) roads per lane kilometre.	\$2,286.24	\$2,158.28	\$2,017.15		
Operating costs for unpaved (loose top) roads per lane kilometre.	\$3,569.20	\$2,665.78	\$2,411.18		
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$299.99	\$360.23	\$394.71		
Percentage of paved lane kilometres where the condition is rated as good to very good.	9.7%	45.9%	66.4%	65.5%	65.5%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%

**CONTACT PERSON**

**Larry Van Wyck, Road Superintendent**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

<b>Drinking Water</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
Operating costs for the treatment of drinking water per megalitre.	\$686.83	\$744.44	\$669.49		
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$9,841.63	\$9,738.25			
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$1,391.13	\$1,468.67	\$1,183.79		
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	6.2500	12.5000	6.4601	12.39	14.14

**CONTACT PERSON**

**Frank Smedley, Water Superintendent**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the denominator of the efficiency measure for drinking water distribution was redefined, eliminating connections and hydrants.

**TOWN OF ERIN**  
**Municipal Performance Measurement Program \* 2007 RESULTS**

<b>Parks and Recreation</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
Operating costs for parks per person.	N/A	N/A	N/A		
Operating costs for recreation programs per person.	N/A	N/A	N/A		
Operating costs for recreation facilities per person.	\$128.85	\$120.60	\$110.80		
Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$128.85				
Total kilometres of trails.	4	x	x	x	
Total kilometres of trails per 1,000 persons.	0.397	0.391	0.389	0.389	
Hectares of open space (municipally owned).	9	9			
Hectares of open space per 1,000 persons (municipally owned).	0.892	0.880			
Total participant hours for recreation programs per 1,000 persons.	0.0	0.0	0.0		
Square metres of indoor recreation facilities (municipally owned).	7,636	7,636			
Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	757.014	746.651			
Square metres of outdoor recreation facility space (municipally owned).	172,766	172,766			
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	17,127.590	16,893.126			

**CONTACT PERSON**

**Lisa Hass, Town Manager; Graham Smith, Facilities Manager**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.