

Where the money goes

2021 Total Expenditures by Programme		
Roads and Bridges	\$33,971,300	14.7%
Social Housing	\$32,965,200	14.2%
Ontario Works	\$28,615,300	12.3%
Children's Early Years	\$28,374,700	12.2%
Wellington Terrace Long-Term Care	\$23,907,200	10.3%
Police Services	\$18,251,400	7.9%
Solid Waste Services	\$14,785,000	6.4%
County Library System	\$7,757,800	3.3%
Office of the CAO and Clerk	\$6,173,500	2.7%
Ambulance Services	\$5,305,500	2.3%
General Expenses and Revenues	\$5,086,700	2.2%
County Property	\$3,480,000	1.5%
Planning and Development	\$3,384,400	1.5%
Public Health	\$2,773,600	1.2%
Treasury	\$2,678,400	1.2%
Affordable Housing	\$2,431,700	1.0%
Economic Development	\$2,398,700	1.0%
Wellington County Museum and Archives	\$2,388,700	1.0%
Human Resources	\$2,092,300	0.9%
Property Assessment	\$1,519,100	0.7%
County Council	\$1,271,100	0.5%
Green Legacy	\$878,200	0.4%
Emergency Management	\$738,000	0.3%
Community Grants and Hospital Funding	\$458,800	0.2%
Provincial Offences Act Administration	\$80,000	0.0%
Total	\$231,766,600	100.0%

2021 COUNTY OF WELLINGTON COUNCIL

Ward Councillors

WARD 1 - David Anderson

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WARD 2 - Earl Campbell

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WARD 3 - Campbell Cork

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WARD 4 - Steve O'Neill

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WARD 5 - Mary Lloyd

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WARD 6 - Diane Ballantyne

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WARD 7 - Don McKay

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WARD 8 - Doug Breen

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WARD 9 - Jeff Duncan

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Mayors

CENTRE WELLINGTON - Mayor Kelly Linton

226.820.6851 | kellyl@wellington.ca

ERIN - Mayor Allan Alls

416.200.9153 | allana@wellington.ca

GUELPH/ERAMOSA - Mayor Chris White

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MAPLETON - Mayor Gregg Davidson

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MINTO - Mayor George Bridge

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PUSLINCH - Mayor James Seeley

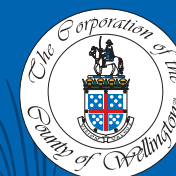
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WELLINGTON NORTH - Mayor Andy Lennox

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The County of Wellington 2021 Budget Highlights

County Council adopted the 2021 budget on January 28, 2021. The budget addresses additional services, needs, and supports within the community and local economy as a direct result of the ongoing global pandemic. Council has also recognized the unique challenges the pandemic has brought financially to local residents and businesses by bringing a budget in at a 1.2% tax increase. The County is confident in its position to support its residents while making key investments that support the community during extraordinarily challenging circumstances. Highlights of the 2021 Budget include:

- Rural Broadband Investment to complete the gigabyte fibre optic buildout, a municipal contribution of \$4.0 million over five years through the SWIFT 2.0 Implementation

- Full-year of the curbside collection enhancements for County residents, including weekly recycling and organics, bi-weekly garbage, and monthly Leaf and Yard Waste collection from April through November
- Investment in roads capital infrastructure and facilities over the next ten years, including \$33.7 million for facility upgrades to fund the replacement of the Arthur, Erin, Brucedale, Harriston and Aberfoyle public works facilities throughout the forecast
- Planning for the opening of Phase II at the Riverstown Landfill
- Funding to begin the planning for and initiate property acquisition for a new Erin Library Branch
- Additional resources at the Wellington Terrace Long-Term Care Home to provide improved resident care during the COVID-19 pandemic
- The COVID-19 Business Recovery Fund, which will provide one-time funding to assist local businesses in the economic recovery



Tax Relief for Low Income Seniors and Persons with Disabilities



The County and its member municipalities provide tax relief programmes for low-income seniors and low-income persons with disabilities. To be eligible, a low-income senior must have attained the age of 65 years and be in receipt of benefits under the Guaranteed Income Supplement (GIS) programme. To be eligible a low-income disabled person must be in receipt of benefits under the Ontario Disability Support Programme (ODSP). For 2021, County Council has approved a minimum rebate of \$400 due to the impact of COVID-19. Applications will be accepted until November 1, 2021.

Property Tax Rebate for Eligible Charities and Similar Organizations



In addition, there is a tax rebate programme for charities and other similar organizations which either own or lease space in a commercial or industrial property. County Council has approved a rebate of 40% of taxes paid by an eligible charity on the eligible property it occupies. Applications, accompanied by proof of taxes paid, should be directed to the municipality in which the property is located.



To find out more about these programmes, contact the County or your local municipal office, or visit our website at www.wellington.ca



Alternate formats available upon request.