

TOWN OF ERIN

Municipal Performance Measurement Program (MPMP) • 2012 RESULTS

Questions about MPMP results should be addressed to:

Name: SHARON MARSHALL Phone: (519) 855-4407
 Title: DIRECTOR OF FINANCE
 Municipality: THE CORPORATION OF THE TOWN OF ERIN
 Email: sharon.marshall@erin.ca

Related documents and links:

Town of Erin website - www.erin.ca
 Ontario Ministry of Municipal Affairs & Housing website - www.mah.gov.on.ca

FIR Reference (Schedule, Line Column)	Ministers List #	Local Government	2012	2011	2010	2009
91 0206 35	1.1 a)	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	9.6%	9.8%	10.0%	10.8%
91 0206 45	1.1 b)	Total costs for governance and corporate management as a percentage of total municipal costs.	7.7%	7.7%	8.0%	

CONTACT PERSON: CAO/Town Manager Kathryn Ironmonger

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

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FIR Reference	Minister's List #	Fire Services	2012	2011	2010	2009
91 1103 35	2.1 a)	Operating costs for fire services per \$1,000 of assessment.	\$ 0.45	\$ 0.36	\$ 0.38	\$ 0.43
91 1103 45	2.1 b)	Total costs for fire services per \$1,000 of assessment.	\$ 0.53	\$ 0.44	\$ 0.47	
92 1151 07	2.2	Number of residential fire related civilian injuries per 1,000 persons.	0.082	0.000	0.000	0.000
92 1152 07	2.3	Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.000
92 1155 07	2.4	Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000	0.000	0.000
92 1156 07	2.5	Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.000
92 1160 07	2.6	Number of residential structural fires per 1,000 households.	1.981	0.711	0.719	1.026

CONTACT PERSON: Fire Chief Dan Callaghan

REFERENCE:

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FIR Reference	Minister's List #	Building Permits & Inspection Services	2012	2011
91 1301 35	4.1 a)	Operating costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 9.81	\$ 13.05
91 1301 45	4.1 b)	Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 9.92	\$ 13.17
4.2 Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:				
92 1351 07	a)	Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.	9	9
92 1352 07	b)	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.	6	9
92 1353 07	c)	Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.	13	7
92 1354 07	d)	Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.	0	

CONTACT PERSON: Chief Building Official Andrew Hartholt

REFERENCE:

- MPMP measures for building permits and inspections services were introduced in 2011.

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FIR Reference	Ministers List #	Roads	2012	2011	2010	2009	2008
91 2111 35	5.1 a)	Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 3,377.16	\$ 2,439.07	\$ 2,011.50		
91 2111 45	5.1 b)	Total costs for paved (hard top) roads per lane kilometre.	\$ 9,252.40	\$ 8,323.10	\$ 7,629.17		
91 2110 35	5.2 a)	Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 4,507.82	\$ 3,782.93	\$ 3,834.36	\$ 3,189.07	
91 2110 45	5.2 b)	Total costs for unpaved (loose top) roads per lane kilometre.	\$ 5,306.75	\$ 4,572.17	\$ 4,639.22		
91 2130 35	5.3 a)	Operating costs for bridges and culverts per square metre of surface area.	\$ 3.51	\$ 9.33	\$ 8.35	\$ 4.24	
91 2130 45	5.3 b)	Total costs for bridges and culverts per square metre of surface area.	\$ 39.58	\$ 39.05	\$ 38.08		
91 2205 35	5.4 a)	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 352.32	\$ 388.49	\$ 278.66	\$ 402.29	
91 2205 45	5.4 b)	Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 352.32	\$ 388.49	\$ 278.66		
92 2152 07	5.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ²	38.40%	32.90%	31.40%	30.90%	57.60%
92 2165 07	5.6	Percentage of bridges and culverts where the condition is rated as good to very good. ³	25.00%	25.00%	25.00%	27.10%	
92 2251 07	5.7	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

CONTACT PERSON: Road Superintendent Larry VanWyck

REFERENCE:

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- ¹ The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.

- ² Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).

- ³ A bridge or culvert is rated as being in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.

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FIR Reference	Minister's List #	Drinking Water	2012	2011	2010	2009	2008
91 3311 35	9.1 a)	Operating costs for the treatment of drinking water per megalitre.	\$ 1,547.67	\$ 1,054.42	\$ 1,258.27	\$ 1,665.29	
91 3311 45	9.1 b)	Total costs for the treatment of drinking water per megalitre.	\$ 1,788.91	\$ 1,262.90	\$ 1,577.67		
91 3312 35	9.2 a)	Operating costs for the distribution/ transmission of drinking water per kilometre of water distribution pipe.	\$ 10,648.67	\$ 11,178.06	\$ 11,139.21	\$ 9,267.41	
91 3312 45	9.2 b)	Total costs for the distribution/ transmission of drinking water per kilometre of water distribution pipe.	\$ 16,137.00	\$ 15,566.12	\$ 14,932.91		
91 3313 35	9.3 a)	Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 2,402.43	\$ 1,784.57	\$ 1,999.92	\$ 2,387.47	
91 3313 45	9.3 b)	Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 3,003.95	\$ 2,279.67	\$ 2,571.91		
92 3355 07	9.4	Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
92 3356 07	9.5	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	24.24	12.12	9.09	6.25	12.50

CONTACT PERSON: Water Superintendent Frank Smedley

REFERENCE:

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FIR Reference	Ministers List #	Parks and Recreation	2012	2011	2010	2009	2008
91 7103 35	11.1 a)	Operating costs for parks per person.					
91 7103 45	11.1 b)	Total costs for parks per person.					
91 7203 35	11.2 a)	Operating costs for recreation programs per person.	\$ -	\$ -	\$ -	\$ -	
91 7203 45	11.2 b)	Total costs for recreation programs per person.	\$ -	\$ -	\$ -		
91 7306 35	11.3 a)	Operating costs for recreation facilities per person.	\$ 118.95	\$ 147.11	\$ 169.68	\$ 117.81	
91 7306 45	11.3 b)	Total costs for recreation facilities per person.	\$ 139.58	\$ 173.62	\$ 193.57		
91 7320 35	11.4 a)	Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$ 118.95	\$ 147.11	\$ 169.68	\$ 117.81	
91 7320 45	11.4 b)	Total costs for recreation programs and recreation facilities per person (Subtotal).	\$ 139.58	\$ 173.62	\$ 193.57		
92 7152 05	11.5	Total kilometres of trails.	4	4	4	4	4
92 7152 07	11.5	Total kilometres of trails per 1,000 persons.	0.327	0.401	0.397	0.338	0.397
92 7155 05	11.6	Hectares of open space (municipally owned).	25	25	25	9	9
92 7155 07	11.6	Hectares of open space per 1,000 persons (municipally owned).	2.044	2.507	2.483	0.761	0.894
92 7255 07	11.7	Total participant hours for recreation programs per 1,000 persons.	0.0	0.0	0.0	0.0	0.0
92 7356 05	11.8	Square metres of indoor recreation facilities (municipally owned).	7,973	7,973	7,973	7,636	7,636
92 7356 07	11.8	Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	651.762	799.378	791.915	645.478	758.443
92 7359 05	11.9	Square metres of outdoor recreation facility space (municipally owned).	173,231	172,766	172,766	172,766	172,766
92 7359 07	11.9	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	14,161.0	17,321.6	17,159.9	14,604.1	17,159.9

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Parks and Recreation

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**CONTACT PERSON: Centre 2000 Facilities Manager Graham Smith;
Hillsburgh Facility Manager John Cunningham**

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