

TOWN OF ERIN

Municipal Performance Measurement Program (MPMP) • 2010 RESULTS

Questions about MPMP results should be addressed to:

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Municipality: THE CORPORATION OF THE TOWN OF ERIN

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Related documents and links:

Town of Erin website - www.erin.ca

Ontario Ministry of Municipal Affairs & Housing website - www.mah.gov.on.ca

Local Government	2010	2009
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.0%	10.8%
Total costs for governance and corporate management as a percentage of total municipal costs.	8.0%	

CONTACT PERSON:

Lisa Hass, Town Manager

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

Fire Services	2010	2009	2008	2007	2006
Operating costs for fire services per \$1,000 of assessment.	\$ 0.38	\$ 0.43			
Total costs for fire services per \$1,000 of assessment.	\$ 0.47				
Number of residential fire related civilian injuries per 1,000 persons.	0.000	0.000			
Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000	0.000			
Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000			
Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000	0.000			
Number of residential structural fires per 1,000 households.	0.719	1.026			

CONTACT PERSON:

Dan Callaghan, Fire Chief

REFERENCE:

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Roads	2010	2009	2008	2007	2006
Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 2,011.50				
Total costs for paved (hard top) roads per lane kilometre.	\$ 7,629.17				
Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 3,834.36	\$ 3,189.07			
Total costs for unpaved (loose top) roads per lane kilometre.	\$ 4,639.22				
Operating costs for bridges and culverts per square metre of surface area.	\$ 8.35	\$ 4.24			
Total costs for bridges and culverts per square metre of surface area.	\$ 38.08				
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 278.66	\$ 402.29			
Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 278.66				
Percentage of paved lane kilometres where the condition is rated as good to very good. ²	31.4%	30.9%	57.6%	9.7%	45.9%
Percentage of bridges and culverts where the condition is rated as good to very good. ³	25.0%	27.1%			
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%

CONTACT PERSON:

Larry VanWyck, Road Superintendent

REFERENCE:

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- ¹ The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.

- ² Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).

- ³ A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.

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Drinking Water	2010	2009	2008	2007	2006
Operating costs for the treatment of drinking water per megalitre.	\$ 1,258.27	\$ 1,665.29			
Total costs for the treatment of drinking water per megalitre.	\$ 1,577.67				
Operating costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.	\$ 11,139.21	\$ 9,267.41			
Total costs for the distribution/transmission of drinking water per kilometre of water distribution pipe.	\$ 14,932.91				
Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 1,999.92	\$ 2,387.47			
Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 2,571.91				
Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0000	0.0000
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	9.09	6.25	12.50	6.25	12.50

CONTACT PERSON:

Frank Smedley, Water Superintendent

REFERENCE:

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Parks and Recreation	2010	2009	2008	2007	2006
Operating costs for parks per person.					
Total costs for parks per person.					
Operating costs for recreation programs per person.	\$ -	\$ -			
Total costs for recreation programs per person.	\$ -				
Operating costs for recreation facilities per person.	\$ 169.68	\$ 117.81			
Total costs for recreation facilities per person.	\$ 193.57				
Operating costs for recreation programs and recreation facilities per person (Subtotal)	\$ 169.68	\$ 117.81			
Total costs for recreation programs and recreation facilities per person (Subtotal)	\$ 193.57				
Total kilometres of trails	4	4	4		
Total kilometres of trails per 1,000 persons	0.397	0.338	0.397		
Hectares of open space (municipally owned)	25	9	9		
Hectares of open space per 1,000 persons (municipally owned)	2.483	0.761	0.894		
Total participant hours for recreation programs per 1,000 persons.	0.0	0.0	0.0		
Square metres of indoor recreation facilities (municipally owned)	7,973	7,636	7,636		
Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	791.915	645.478	758.443		
Square metres of outdoor recreation facility space (municipally owned)	172,766	172,766	172,766		
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	17,159.9	14,604.1	17,159.9		

CONTACT PERSON:

Graham Smith, Centre 2000 Facilities Manager; John Cunningham, Hillsburgh CC Facilities Manager

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