

MUNICIPAL CONTACTS (519) 855-4407:

Toll Free: 1-877-818-2888
Fax: (519) 855-4821
WEBSITE: www.town.erin.on.ca

GENERAL INQUIRIES Ext. 221
Mayor's Office Rod Finnie Ext. 232
Town Manager Lisa Hass Ext. 223
Clerk Kathryn Ironmonger Ext. 222
Director of Finance S. Marshall Ext. 225
Tax Admin. Jackie Detta Ext. 226
Building CBO Mike Zimmer Ext. 224
Planner Sally Stull Ext. 240
Road Supt. Larry Van Wyck Ext. 227
Water Supt. Frank Smedley Ext. 253
By-Law Officer Clive Ascher Ext. 230

COUNCIL:

Rod Finnie Mayor (519) 833-2380
Barb Tocher " 855-4984
Ken Chapman " 833-2244
Josie Wintersinger " 855-6163
John Brennan " 833-7309

WARD 9 COUNTY COUNCILLOR

Lou Maieron (519) 833-2559

CANINE CONTROL SERVICES are provided to the Town of Erin by the **UPPER CREDIT HUMANE SOCIETY**. Dog licenses are sold through the Humane Society and the Municipal Office. **Website:** www.uppercredit.com

To contact the **UPPER CREDIT HUMANE SOCIETY** regarding lost or found dogs, or animal control concerns please call:

- Erin Office (519) 833-2287
- Pager Number (519) 827-8855

SOLID WASTE SERVICES: (INCLUDING GARBAGE & RECYCLING) are provided by the **COUNTY OF WELLINGTON**.

For waste disposal site, recycling and collection inquiries please phone Guelph (519) 837-2601 or toll free 1-800-663-0750 - Ext. 220.

WEBSITE: www.wellington.county.on.ca

MAYOR'S MESSAGE

Once again, Council has attempted to find that balance between expenditure and restraint, so that the necessary work can get done without major impact on the taxpayer. I will review some of the major capital expenditures so that you can see where your tax dollar goes.

The Public Works department is always a major source of capital expenditures, and this year is no exception. We will be resurfacing the Erin/East Garafraxa Townline (that portion between County Road 24 and Orton) for approximately \$200,000. We will be spending \$220,000 to replace concrete culverts on 5 Sideroad. We will also be replacing one of our tandem axle trucks for \$185,000.

On the water side, our major capital project will be the new Hillsburgh Pumping Station at a cost of almost \$1 million. This will help to address low water pressure issues in the upper end of the Village, and the good news is that this is entirely funded by a grant from the Province. As our water system is self-supporting, it will have no effect on water rates. We will also be decommissioning Well #5, and the money for that will come from the legal settlement that we negotiated with BuddCan.

For the Fire Department, we are replacing Tanker #58 at a cost of approximately \$390,000. This expenditure will be spread over two years.

There are a number of smaller expenses in the recreation area, as we do necessary maintenance on our arenas and halls. There are also grants to community groups in Orton, Ballinafad, Hillsburgh and Erin to encourage volunteer activities and community spirit in those communities.

I continue to receive positive feedback from people from other communities when they visit the Town, and I always attribute our success to the spirit of co-operation and our willingness to work to make this community the shining star that it is.

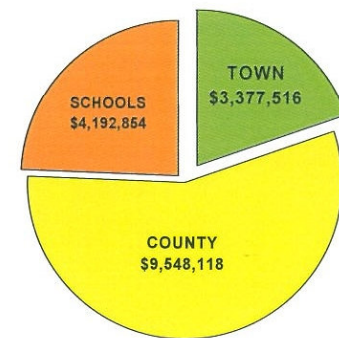
Rod Finnie



**TOWN OF ERIN
2007 TAXPAYER INFORMATION**

**YOUR 2007 RESIDENTIAL
TAX DOLLAR SHARED**

2007 TAX DOLLARS BY PURPOSE



MUNICIPAL OFFICE:
**5684 Wellington Rd. 24, R. R. # 2
Hillsburgh, ON N0B 1Z0**

**TELEPHONE: (519) 855-4407
Direct Tax Enquiries to Ext. 226**

TOLL FREE: 1-877-818-2888

**OFFICE HOURS: weekdays
8:30 a.m. to 4:30 p.m.**

WEBSITE: www.town.erin.on.ca

CALCULATING YOUR TAX BILL

The final installments of the 2007 tax bills are due **August 31st** and **October 31st**. Tax payments can be made in person at the Municipal Office or mailed to R. R. # 2, Hillsburgh ON N0B 1Z0. After hours payments may be deposited through the slot in the front door of the Municipal Office. Payments are also accepted through telephone/internet banking, ABM's (automated bank machines) and at the counter of most financial institutions. The micro-encoded tax stub must accompany the payment for the transaction to be completed. A debit card machine is available for all payments made at the Municipal Office. Pre-Authorized Payment Plan Forms can be downloaded from the Town's website or are available at the Municipal Office for enrollment in the monthly payment plan for January 2008.

To calculate your total 2007 tax levy, multiply your Current Value Assessment (CVA) within each assessment property class by the applicable "Tax Rate" for each class and purpose from the table below:

COMMERCIAL TAX BILLS:

Tax Bills for properties in any of the Commercial or Industrial property classes will be mailed separately. Year 2007 capping adjustments and notices detailing any adjustment will be included with that final billing. Anticipated mailing date for these bills is September 1st. Commercial, industrial, and multi-residential installments are due **September 28th** and **November 30th, 2007**.

2007 TAX RATES

ASSESSMENT CLASS	CODE	TAX RATES			
		MUNICIPAL	COUNTY	EDUCATION	TOTAL
Residential	RT	0.00258287	0.00730169	0.00264000	0.01252456
Multi-Residential	MT	0.00516574	0.01460339	0.00264000	0.02240913
Commercial	CT	0.00351244	0.00992957	0.01319713	0.02663914
Commercial excess land	CU	0.00245871	0.00695070	0.00923799	0.01864740
Commercial vacant land	CX	0.00245871	0.00695070	0.00923799	0.01864740
Commercial farmland class I	C1	0.00193715	0.00547627	0.00198000	0.00939342
Industrial	IT	0.00631253	0.01784534	0.02365824	0.04781611
Industrial farmland class I	I1	0.00193715	0.00547627	0.00198000	0.00939342
Industrial farmland class II	I4	0.00631253	0.01784534	0.02365824	0.04781611
Industrial excess/vacant unit	IU	0.00410315	0.01159947	0.01537786	0.03108048
Industrial vacant unit	IX	0.00410315	0.01159947	0.01537786	0.03108048
Industrial taxable shared	IH	0.00631253	0.01784534	0.02365824	0.04781611
Large Industrial	LT	0.00631253	0.01784534	0.02365824	0.04781611
Large Industrial excess/vacant	LU	0.00410315	0.01159947	0.01537786	0.03108048
Farm	FT	0.00064572	0.00182542	0.00066000	0.00313114
Pipelines	PT	0.00524400	0.01482463	0.02022939	0.04029802
Managed Forest	TT	0.00064572	0.00182542	0.00066000	0.00313114

2007 Tax Calculation on each \$100,000 of RESIDENTIAL ASSESSMENT

Class	Assessment		Tax Rate	=	Total Tax \$
RT	\$100,000.	X	0.01252456	=	\$1,252.46

PURPOSE	2007 Taxes	\$ Increase over 2006	2006 Taxes
TOWN OF ERIN	\$ 258.29	\$ 7.68	\$ 250.61
COUNTY	\$ 730.17	\$ 31.46	\$ 698.71
EDUCATION	\$ 264.00	-	\$ 264.00
TOTAL	\$ 1,252.46	\$ 39.14	\$1,213.32

TOWN OF ERIN - 2007 BUDGET

DEPT		2007 EXPENDITURES	
		OPERATIONS	CAPITAL
GEN GOVT	COUNCIL	\$ 114,182	\$ -
	ADMIN	\$ 892,119	\$ 86,983
PROTECTION	BUILDING	\$ 310,082	\$ -
	BYLAW & CROSSING	\$ 68,112	\$ -
	CONSERVATION	\$ 97,381	\$ -
	FIRE SERV	\$ 554,427	\$ 197,000
	EMERG PLAN	\$ 1,630	\$ 98,000
	ANIMAL CONTROL	\$ 25,834	\$ -
PUBLIC WORKS	ROADS	\$ 1,719,606	\$ 749,500
	WATER	\$ 822,381	\$ 1,250,010
	ENVIRO SERVICES	\$ 28,027	\$ 94,500
	PARKS & RECR	\$ 1,361,922	\$ 212,052
RECREATION OTHER FACILITIES PLANNING & DEV	CEMETERY/RENTAL	\$ 71,307	\$ -
	PLANNING	\$ 69,372	\$ 38,052
	ECON & COMM DEV	\$ 156,119	\$ -
BIA	BIA	\$ 49,658	\$ -
TOTALS		\$ 9,068,256	\$ 6,342,159
		\$ 6,342,159	\$ 2,726,097

THE COUNTY OF WELLINGTON – 2007 BUDGET HIGHLIGHTS

The County provides a wide range of services that benefit all County residents and businesses. The County's annual operating budget exceeds \$164 million, with a further \$33.3 million in capital expenditures projected in 2007. Service enhancements in the 2007 budget include:

- Three new uniformed police officers
- Increased funding for the Rural Water Quality Program (administered by the Grand River Conservation Authority)
- The rural waste and recyclables collection pilot underway in Guelph/Eramosa and Minto
- The County will begin construction on 55 new affordable housing units
- The construction of a new Library branch in Drayton and dual purpose facility in Arthur
- \$10.2 million investment in roads and bridges across the County
- The construction of a new Mount Forest Child Care Centre will allow the County to deliver high quality child care in a modern facility
- By this spring the County will have planted 606,000 trees through the Green Legacy program, and 2007 marks the first full year of operation of the Green Legacy Nursery

Programs and services provided by the County of Wellington

Program/Service	Portion of each County tax dollar
Roads	\$ 0.28
Police Services	\$ 0.19
Solid Waste Services	\$ 0.10
Admin/Property	\$ 0.10
Social Housing	\$ 0.06
Social Services	\$ 0.06
Home for the Aged	\$ 0.06
Library	\$ 0.08
Land Ambulance	\$ 0.04
Public Health	\$ 0.02
Planning	\$ 0.03
Museum/Wellington Place	\$ 0.02
Property Assessment	\$ 0.01
Grants	\$ 0.01
Other Revenues	\$(0.06)
Total	\$ 1.00

TAX RELIEF PROGRAMS

The County and its member municipalities provide a tax relief program for low-income seniors and low-income persons with disabilities. In addition, there is a tax rebate program for charities and other similar organizations which are occupying leased commercial or industrial property. To find out more about these programs, contact the County or your local municipal office, or visit our website at www.wellington.ca