

TOWN OF ERIN
Municipal Performance Measurement Program * 2006 RESULTS

Questions about MPMP results should be addressed to:

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Title	Director of Finance		
Municipality	Town of Erin		

Related documents and links

<http://csconramp.mah.gov.on.ca/fir/ViewFIR2006.htm#2316> Ministry of Municipal Affairs website to view Financial Information Return and Municipal Performance Measures
<http://www.town.erin.on.ca/> Town of Erin website

FIR Reference	Local Government	2006	2005			
1.1 91 0204 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	10.6%	10.9%			

CONTACT PERSON

Sharon Marshall; Lisa Hass, Town Manager

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

	Fire Services	2006	2005			
2.1 91 1102 13	Operating costs for fire services per \$1,000 of assessment.	\$0.29	\$0.32			

CONTACT PERSON

Sharon Marshall; Fire Chief John McDougall

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

	Roads	2006	2005	2004	2003	2002
4.1 91 2107 13	Operating costs for paved (hard top) roads per lane kilometre.	\$2158.28	\$2017.15			
4.2 91 2108 13	Operating costs for unpaved (loose top) roads per lane kilometre.	\$2665.78	\$2411.18			
4.3 91 2204 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$360.23	\$394.71			
4.4 92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	45.9%	66.4%	65.5%	65.5%	66.67%
4.5 92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%

CONTACT PERSON

Sharon Marshall; Larry Van Wyck, Road Superintendent

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Drinking Water			2006	2005	2004	2003	2002
8.1	91 3307 13	Operating costs for the treatment of drinking water per megalitre.	\$744.44	\$669.49			
8.2	91 3310 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$9738.25				
8.3	91 3309 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$1468.67	\$1183.79			
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.00	0.00	0.00	0.00	0.00
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	12.5000	6.4601	12.39	14.14	7.27

CONTACT PERSON

Sharon Marshall; Frank Smedley, Water Superintendent

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the definition of kilometres of distribution pipe was redefined in the distribution measure; connections and hydrants were eliminated.

Parks and Recreation			2006	2005	2004	2003	2002
10.1	91 7102 13	Operating costs for parks per person.	N/A	N/A			
10.2	91 7202 13	Operating costs for recreation programs per person.	N/A	N/A			
10.3	91 7303 13	Operating costs for recreation facilities per person.	\$120.60	\$110.80			
10.4	91 7304 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$120.60	\$110.80			
10.6	92 7152 05	Total kilometres of trails.	4	4	4		
10.6	91 7152 07	Total kilometres of trails per 1,000 persons.	0.391	0.389	0.389		
10.7	92 7155 05	Hectares of open space (municipally owned)*	9				

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10.7	92 7155 07	Hectares of open space per 1,000 persons (municipally owned)*	0.880				
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.	N/A	N/A			
10.8	92 7356 05	Square metres of indoor recreation facilities (municipally owned)**	7636				
10.8	92 7356 07	Square metres of indoor recreation facilities per 1,000 persons (municipally owned)**	746.651				
10.9	92 7359 05	Square metres of outdoor recreation facility space (municipally owned)**	172766				
10.9	92 7359 07	Square metres of outdoor recreation facility space per 1,000 (municipally owned)**	16893.126				

CONTACT PERSON

Sharon Marshall; Lisa Hass, Town Manager

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*The numerator for the open space measure was redefined in 2006 as hectares of municipally owned open space.

** The measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.